

#2008-16 (am)

July 8, 2008

Budget Amendment  
2K8A16  
FY08

Polk County  
by: Margie Ainsworth  
Assistant Auditor

<u>Fund Account</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Comments</u>	<u>Budget</u>	<u>Budget</u>
015-369-200 015-622-339	Culvert/ Material - Reimb Construction Const & Material	6,313.65 6,313.65		Reimbursement for Material Reimbursement for Material	-34,793.60 383,910.11	-41,107.25 390,223.76
010-342-695 010-695-427	Reimburse Emergency Mgm Travel/Training	98.25 98.25		Travel Reimbursement Travel Reimbursement	-10,000.00 5,000.00	-10,098.00 5,098.00
010-330-695 010-695-571	State Homeland Security Grant Rev State Homeland Security Grant Exp	657.78 657.78		Grant Reimbursement Grant Reimbursement	-26,077.45 28,577.45	-26,735.23 29,235.23
013-454-350	Fund Balance JP#4 Technology Expense	835.00	835.00	NetScreen-5GT SOHO Firewall NetScreen-5GT SOHO Firewall	- 2,500.00	- 3,335.00
010-342-404	Election Expense Reimb	650.00		Election Expense Reimbursement from Schools	-13,768.25	-14,418.25